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#### State Health Planning and Development Agency 1177 Alakea St. #402 Honolulu, Hawaii 96813

Phone: 808-587-0852 FAX: 808-587-0783 Email: survey@shpda.org Web: www.shpda.org

## Utilization Report For the Period of January 1 to December 31, 2003

Facility:	
Name of Administrator:	
Completed by: (signature)	Phone:
(print/type name)	FAX:
(title)	Email:

	Total					
	Certificate	Total	Total	If Col. C is Less Than	Total	
	Approved	Licensed	Staffed	Col. B, Give Reason(s)	Inpatient	Total
	Beds	Beds	Beds	For Not Staffing All Beds	Days	Admissions
Type of Beds	(A)	(B)	(C)	(D)	(E)	(F)
Acute Care Beds:	. ,	. ,	. ,	``		. ,
Medical/Surgical						
Critical Care						
Obstetric						
Pediatric						
Neonatal ICU						
Psychiatric (Psych)						
Long Term Care Beds:						
Skilled Nursing (SNF)						
Intermediate Care (ICF)						
SNF/ICF						
Acute/SNF						
Special/Other Beds:						
Psychiatric (spec.)						
Tuberculosis (TB)						
Mentally Retarded (MR)						
SNF/ICF MR						
Hansen's Disease						
Rehabilitation						
Children's Orthopedic						
Medical/Surgical-spec						
Other(s) (specify):						

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### State Health Planning and Development Agency 1177 Alakea St. #402 Honolulu, Hawaii 96813

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Name of Facility:	Date:
-------------------	-------

	Da	aily Room Rates	on December	31. 2003
	20	my noom nates		Other(s) (specify):
Type of Beds	Private	Semi-Private	Ward	
Acute Care Beds:				
Medical/Surgical				
CCU				
ICU				
Neonatal ICU				
OB - Labor/Delivery				
OB - Mother's Room				
OB - Nursery				
Pediatric				
Psychiatric (Psych)				
Other(s) (specify):				
Long Term Care Beds:				
SNF				
ICF				
Psychiatric (Psych)				
Tuberculosis (TB)				
Mentally Retarded (MR)				
Rehabilitation				
Children's Orthopedic				
Hansen's Disease				
Other(s) (specify):				
Special Treatment Beds:				
(specify):				

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#### State Health Planning and Development Agency Utilization Report for January 1, 2003 to December 31, 2003

1177 Alakea St. #402 Honolulu, Hawaii 96813

Phone: 808-587-0852 FAX: 808-587-0783 Email: survey@shpda.org Web: www.shpda.org Date: Name of Facility:

	TABLE 1. WAIT	LISTED PATIENTS IN ACUTE C	CARE BEDS READY TO		UNABLE TO PLACE		
Type of Facility Wait Listed To	SNF/ICF (A)	Care Homes & Alternatives Such as NHWW, Project Malama, etc. (B)	Home Health, Day Hospital, Day Care (C)	Oth (spe	er(s) cify):	Co	Total I (A+B+C+D) (E)
On the last day of the reporting period enter the number of patients wait listed for:				,			
Reasons for Wait Listing  On the last day of the reporting period the number of patients that were wait listed because of the following primary reasons were as follows:	Beds Were Not Avail- able (F)	Psychiatric, Dementia, Behavior, etc. Problem(s) (G)	Special Services/ Care Required (H)	Financial, Medicaid, Insurance, etc. Problem(s) (I)	Family/ Caregiver/ Guardianship Problem(s) (J)	Pending PASARR Screening (K)	Other(s) Specify:  (L)
During the Reporting Period: (1) The total number of wait listed p (2) The total patient days attributed (3) Were your wait listed patients in	to wait listed pat	ients in acute care beds wa			patients.	patient days. Included Excluded	

	TABLE 2. WAIT LIS	STED PATIENTS IN LONG TERM	CARE BEDS READ	Y TO DISCHARGE B	UT UNABLE TO PLA	CE	
			by facilities with long				
		Care Homes & Alternatives Such as NHWW,	Home Health, Day		er(s) ecify):		Total
Type of Facility	SNF/ICF	Project Malama, etc.	Hospital, Day Care			Co	I (A+B+C+D)
Wait Listed To	(A)	(B)	(C)	(1	 D)	0.0	(E)
On the last day of the reporting period enter the number of patients wait listed for:							
Reasons for Wait Listing  On the last day of the reporting period the number of patients that were wait listed because of	Beds Were Not Avail- able (F)	Psychiatric, Dementia, Behavior, etc. Problem(s) (G)	Special Services/ Care Required (H)	Financial, Medicaid, Insurance, etc. Problem(s) (I)	Family/ Caregiver/ Guardianship Problem(s) (J)	Pending PASARR Screening (K)	Other(s) Specify:
the following primary reasons were as follows:							
During the Reporting Period:  (1) The total number of wait listed (2) The total patient days attributed (3) Were your wait listed patients in	d to wait listed pat	tients in long term care bed		e 1?		patients. patient days.	Included Excluded

## State Health Planning and Development Agency 1177 Alakea St. #402 Honolulu, Hawaii 96813

Phone: 808-587-0852 FAX: 808-587-0783 Email: survey@shpda.org Web: www.shpda.org

# Equipment/Procedures Utilization Report For January 1 to December 31, 2003

Facility:	Phone:	
Completed by: (signature)	FAX:	
(print/type name)	Email:	
(title)		

		Acco	unt for all equipme	ont/procedures in	vour facility	
Equipment Currently		ACCO	Cost of	Total	Average	Average
Available		Years of	Purchase	Number of	Professional	Technical
By Make/Model	Year	Useful Life	or	Procedures	Charge Per	Charge Per
1					Procedure	Procedure
(including upgrades)	Acquired	Remaining	Upgrade	Completed	Procedure	Procedure
Computed Tomography (CT)						
General Radiology						
33						
Ultrasound Equipment						
Nuclear Medicine Equipment						
Angiography						
Mammography						
Positron Emission Tomography (DET)						
Positron Emission Tomography (PET)						
Lithotripsy Unit						
Gamma Knife						

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## State Health Planning and Development Agency 1177 Alakea St. #402 Honolulu, Hawaii 96813

Phone: 808-587-0852 FAX: 808-587-0783 Email: survey@shpda.org Web: www.shpda.org

## Radiation Therapy Utilization Report For January 1 to December 31, 2003

1 01	Suridary 1 to	December 31, 2	.003			
Facility:		Phone:				
Completed by: (signature)		FAX:				
(print/type name)		Email:				
(title)						
	Acc	count for all equipment/procedures in	n your facility.			
Radiation Therapy						
Currently Available		Years of	Cost of			
By Make/Model	Year	Useful Life	Purchase or			
(including upgrades)	Acquired	Remaining	Upgrade			
			For the Reporting			
	Radiation Therapy		Period			
Total Number of Cases (Unduplicated	Patient Counts)					
Total Number of Treatments (A treatm	nent is a single patient visit equiv	ent is a single patient visit equivalent)				
Average Professional Charge Per Treat	ment					
Average Technical Charge Per Treatme	ent					
			<u>-</u>			
Total Number of Patients						
Seen From (Patient Origin)	For the Re	eporting Period				
O`ahu						
Hawai`i						
Kaua`i						
Maui						
Lana`i						
Moloka`i						
Other						
Unknown/Missing						

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### State Health Planning and Development Agency

1177 Alakea St. #402

Honolulu, Hawaii 96813

Phone: 808-587-0852 FAX: 808-587-0783 Email: survey@shpda.org Web: www.shpda.org

S	Services/Procedures Utilization Report				
For January 1 to December 31, 2003					
Facility:		Phone:			
Completed by: (signature)		FAX:			
(print/type name)		Email:			
(titlo)					

	Account for all services/procedures in your facil	ity.
		Please Enter
		Your January 1 to
		December 31, 2003
Services	Unit of Measurement	Utilization
Hemodialysis	total number of stations	
Homodiaryolo	total number of treatments	
Adult Cardiac Catheterization	number of diagnostic-equivalent cardiac catheterization procedures	
Pediatric Cardiac Catheterization	number of diagnostic-equivalent cardiac catheterization procedures	
Adult Open Heart Surgery	number of adult open-heart operations	
Pediatric Open Heart Surgery	number of pediatric open-heart operations	
All Other Operating Rooms:		
Inpatient Only		
(more than 24 hours stay)	number of hours per room utilization per year	
All Other Operating Rooms:		
Blended Inpatient/Outpatient		
(less than 24 hours stay)	number of hours per room utilization per year	
All Other Operating Rooms:		
Freestanding Ambulatory		
Surgery Center		
(less than 24 hours stay)	number of hours per room utilization per year	

### State Health Planning and Development Agency

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Honolulu, Hawaii 96813

Phone: 808-587-0852 FAX: 808-587-0783 Email: survey@shpda.org Web: www.shpda.org

#### MRI Utilization Report

#### For the Period of January 1 to December 31, 2003

Facility Name:	Phone:
Completed by:	
(signature)	FAX:
(print/type name)	Email:
(title)	

Account for all MRI equipment in your facility. Account for all MRI procedures in your facility.								
Part A. MRI Unit(s)								
				Total Hours	Total Hours			
		Years of	Cost of	Operated	Downtime			
	Month/Year	Useful Life	Purchase or	During the	During the			
Make/Model/Tesla (include upgrades)	Acquired	Remaining	Upgrade	Period	Period			

Part B. Charges and Utilization				
		Total Number of	Total Number of	
		MRI Procedures	MRI Sequences	Total Number of Negative
Average Professional Charge	Average Technical Charge	Completed	Completed	Scans
(A)	(B)	(C)	(D)	(E)

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### State Health Planning and Development Agency

1177 Alakea St. #402

Honolulu, Hawaii 96813

Phone: 808-587-0852 FAX: 808-587-0783 Email: survey@shpda.org Web: www.shpda.org

Part C. Patient Origin and Type						
Patients Seen From	Total Number	Total Number				
(Patient Origin)	of Inpatients	of Outpatients				
O`ahu						
Hawai'i						
Kaua'i						
Maui						
Lana'i						
Moloka'i						
Other						
Unknown/Missing						

#### Part D. Financial Statements

Please submit a copy of your Income Statement, and Statement of Revenues and Expenses for the corresponding period.

#### Part E. Fee Schedules

Please submit a copy of your current fee schedules.

#### Please return your completed survey form, file or diskette by June 30, 2004 to:

State Health Planning and Development Agency
1177 Alakea St. #402
Honolulu, HI 96813
or you may FAX your survey to SHPDA-MRI Survey at 587-0783
or you may Email your survey to survey@shpda.org

If you have any questions please call: Ken Yoshida at 587-0852 or 587-0788

Please note that this survey from may be altered after initial responses are reviewed to better suit the needs of the agency and to better facilitate the recordkeeping requirements of the providers.

Thank you for completing this MRI Survey.